

MOUNT HOUSING AND INFRASTRUCTURE LIMITED

154, Race course Road, Coimbatore 641 018

Statement of Standalone/ consolidated Unaudited Results for the Quarter ended 30/09/2017

		Quarter Ended			Half Year Ended		(Rs. In Lacs/amount)
Particulars	3 months ended	Preceding 3	Corresponding 3	Year to date figure	Year to date figure	Year ended	
	30/09/2017	months ended	months ended in	for current period	for the previous	ended	
		30/06/2017	the previous year	30/09/2017	year ended	31/03/2017	
	(Unaudited)	(Unaudited)	30/09/2016	(Unaudited)	(Unaudited)	(Audited)	
I Revenue From Operations	26,843,813	37,978,274	26,322,215	64,822,087	51,322,595	113,894,474	
II Other Income	542,155	2,055	664,850	544,210	670,044	889,182	
III Total Income (I+II)	27,385,968	37,980,329	26,987,065	65,366,298	51,992,639	114,783,656	
IV Expenses							
Cost of Materials Consumed	13,332,016	25,893,077	15,089,492	39,225,093	28,720,305	72,640,848	
Purchases of Stock-in-Trade	-	-	-	-	-	-	
Changes in inventories of finished goods, Stock-in-Trade and work-in progress	-	-	-	-	-	-	
Employee benefits expense	1,964,743	1,873,618	1,595,621	3,838,361	2,886,279	6,110,266	
Finance Costs	2,581,482	2,459,057	2,805,801	5,040,539	5,694,870	10,657,556	
Depreciation and amortisation expenses	527,590	414,928	436,124	942,518	1,037,319	2,074,639	
Other Expenses	7,806,417	6,293,027	5,945,323	14,099,444	11,602,516	18,978,676	
Total Expenses (IV)	26,212,249	36,933,707	25,872,360	63,145,956	49,941,288	110,461,985	
V Profit/(loss) before exceptional items and tax (I-IV)	1,173,720	1,046,622	1,114,706	2,220,342	2,051,351	4,321,671	
VI Exceptional Items							
VII Profit/ (loss) before exceptions items and tax(V-VI)							
VIII Tax Expense:							
(1) Current Tax	352,116	532,728	443,940	884,844	887,880	1,775,760	
(2) Deferred Tax	6,565	8,866	7,389	15,431	14,777	29,554	
IX Profit/(Loss) for the period from continuing operations (VII-VIII)	815,039	505,028	663,377	1,320,067	1,148,694	2,516,357	
X Profit/(Loss) from discontinued operations							
XI Tax expenses of discontinued operations							
XII Profit/(Loss) from discontinued operations (after tax) (X-XI)							
XIII Profit/(Loss) for the period (IX+XII)	815,039	505,028	663,377	1,320,067	1,148,694	2,516,357	
XIV Other Comprehensive Income							
A. (i) Items that will not be reclassified to profit or loss							
(ii) Income tax relating to items that will not be reclassified to profit or loss							
B. (i) Items that will be reclassified to profit or loss							
(ii) Income tax relating to items that will be re classifies to profit or loss							
XV Total Comprehensive Income for the period (XIII+XIV) Comprising Profit (Loss) and Other Comprehensive Income for the period)	815,039	505,028	663,377	1,320,067	1,148,694	2,516,357	
XVI Earnings per equity (for Continuing operation):							
(1) Basic	0.37	0.23	0.14	0.59	0.25	0.54	
(2) Diluted	0.37	0.23	0.14	0.59	0.25	0.54	
XVII Earnings per equity (for discounted operation)							
(1) Basic	-	-	-	-	-	-	
(2) Diluted	-	-	-	-	-	-	
XVIII Earning per equity share (for discontinued & continuing operation)							
(1) Basic							
(2) Diluted							

For and on behalf of Board of Directors of Mount Housing And Infrastructure Limited

Ramesh Chand Bafna
Managing Director
(Ramesh Chand Bafna)

Director
(Kalpesh Bafna)

Place: Coimbatore
Date: 10.10.2017

Kalpesh Bafna

of RAJA & RAMAN
CHARTERED ACCOUNTANTS
FRN 003332 S

K.R. Rangarajan
K.R. RANGARAJAN, FCA.
PARTNER
M. No. 100/100

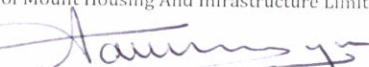
MOUNT HOUSING AND INFRASTRUCTURE LIMITED

154, Race course Road, Coimbatore 641 018

Standalone / Consolidated Statement of Assets and Liabilities		
Particulars	As at half year ended	As at Previous year ended
	(30/09/2017)	(31/03/2017)
ASSETS		
Non-current assets		
(a) Property, Plant and Equipment	11,520,676	11,986,178
(b) Capital work-in-progress		
(c) Investment Property		
(d) Goodwill		
(e) Other Intangible assets		
(f) Intangible assets under development		
(g) Biological Assets other than bearer plants		
(h) Financial Assets		
(i) Investments		
(ii) Trade receivables		
(iii) Loans	9,676,832	9,690,241
(i) Deferred tax assets (net)	509,688	524,223
(j) Other non-current assets		
Current assets		
(a) Inventories	75,981,193	70,760,605
(b) Financial Assets		
(i) Investments		
(ii) Trade receivables	360,042,657	295,077,726
(iii) Cash and cash equivalents	296,374	820,535
(iv) Bank balances other than(iii) above		
(v) Loans	21,299,944	15,998,038
(vi) Others (to be specified)		
(c) Current Tax Assets (Net)		
(d) Other current assets		
Total Assets	479,327,364	404,857,545
EQUITY AND LIABILITIES		
EQUITY		
(a) Equity Share capital	22,287,000	22,287,000
(b) Other Equity	36,967,027	35,580,990
LIABILITIES		
Non-current liabilities		
(a) Financial Liabilities		
(i) Borrowings	60,688,751	59,880,467
(ii) Trade payables		
(iii) Other financial liabilities (other than those specified in item (b), to be specified)		
(b) Provisions		
(c) Deferred tax liabilities (Net)		
(d) Other non-current liabilities		
Current liabilities		
(a) Financial Liabilities		
(i) Borrowings	19,947,575	16,237,828
(ii) Trade payables	328,085,323	258,293,588
(iii) Other financial liabilities (other than those specified in item (c))		
(b) Other current liabilities	10,984,300	12,278,972
(c) Provisions	367,388	298,700
(d) Current Tax Liabilities (Net)		
Total Equity and Liabilities	479,327,364	404,857,545

For and on behalf of Board of Directors of Mount Housing And Infrastructure Limited


 Managing Director
 (Ramesh Chand Bafna)


 Director
 (Kalpesh Bafna)

For **RAJA & RAMAN**
 CHARTERED ACCOUNTANTS
 FRN 003382 S


K.R. RANGARAJAN, FCA.
 PARTNER
 No. 224923

Place: Coimbatore
 Date: 10.10.2017

PARTNERS :

E.R. RAJARAM, FCA, DISA
K.R. RAMAN, FCA
K.R. RANGARAJAN, FCA

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**REPORT ON THE LIMITED REVIEW CARRIED OUT ON THE
UNAUDITED FINANCIAL INFORMATION OF "MOUNT HOUSING AND
INFRASTRUCTURE LIMITED, COIMBATORE" FOR THE QUARTER
ENDED 30th SEPTEMBER 2017**

To Board of Directors of **MOUNT HOUSING AND INFRASTRUCTURE LIMITED**

1. We have reviewed the accompanying statement of unaudited financial statements of "**MOUNT HOUSING AND INFRASTRUCTURE LIMITED, COIMBATORE**" for the quarter ended 30th September 2017. Management is responsible for the preparation and fair presentation of this financial information. Our responsibility is to express a conclusion on this interim financial information based on our review.
2. We conducted our review in accordance with Standard on Review Engagements (SRE) 2410, "*Review of Interim Financial Information Performed by the Independent Auditor of the Entity*". A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
3. Based on our review, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial information does not give a true and fair view of the state of affairs of the entity for the quarter ended 30th September 2017, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it has to be disclosed, or that it contains any material misstatement.

Place: Coimbatore

Date: 10th October 2017.

RAJA & RAMAN
CHARTERED ACCOUNTANTS
FRN 003382 S


K.R. RANGARAJAN, FCA.
PARTNER
M. No : 224928